

Wisconsin Association of School Boards, Inc.  
Condensed Budget  
For Fiscal Year July 1, 2024 to June 30, 2025

**Revenue**

Membership Dues	\$	2,464,183
Program Revenue	\$	1,845,500
Interest & Investment Related Income	\$	178,000
Other Income	\$	258,100

Total Revenue	\$	<u>4,745,783</u>
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**Expense**

Program Expense	\$	3,380,770
Office Operations	\$	1,251,410
Depreciation & Other Non-Operating Expenses	\$	17,580

Total Expense	\$	<u>4,649,760</u>
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Excess Revenue Over (under) Expense	\$	<u><u>96,023</u></u>
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