

Wisconsin Association of School Boards, Inc.  
Condensed Budget  
For Fiscal Year July 1, 2023 to June 30, 2024

**Revenue**

Membership Dues	\$	2,341,154
Program Revenue	\$	1,673,600
Interest & Investment Related Income	\$	114,000
Other Income	\$	242,500

Total Revenue	\$	<u>4,371,254</u>
---------------	----	------------------

**Expense**

Program Expense	\$	2,918,413
Office Operations	\$	1,170,140
Depreciation & Other Non-Operating Expenses	\$	164,096

Total Expense	\$	<u>4,252,649</u>
---------------	----	------------------

Excess Revenue Over (under) Expense	\$	<u><u>118,605</u></u>
-------------------------------------	----	-----------------------