

Wisconsin Association of School Boards, Inc.
Condensed Budget
For Fiscal Year July 1, 2022 to June 30, 2023

Revenue

Membership Dues	\$	2,230,786
Program Revenue	\$	1,746,400
Interest & Investment Related Income	\$	32,400
Other Income	\$	231,500

Total Revenue	\$	<u>4,241,086</u>
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Expense

Program Expense	\$	2,773,750
Office Operations	\$	1,113,813
Depreciation & Other Non-Operating Expenses	\$	238,082

Total Expense	\$	<u>4,125,645</u>
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Fund Balance Supplement	\$	<u><u>115,441</u></u>
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